ENTITY 06 - MVET SPONSORSHIP FEE TO MU - FORECAST 12

	ACCOUNT CODE	PROJECT CODE	PROJECT DESCRIPTION	FCAST12 JAN	FCAST12 FEB	FCAST12 MAR	FCAST12 APR	FCAST12 MAY	FCAST12 JUNE	FCAST12 JULY	FCAST12 AUG	FCAST12 SEP	FCAST12 OCT	FCAST12 NOV	FCAST12 DEC	FCAST 12 TTL	BUDGET12 TTL	VAR
1	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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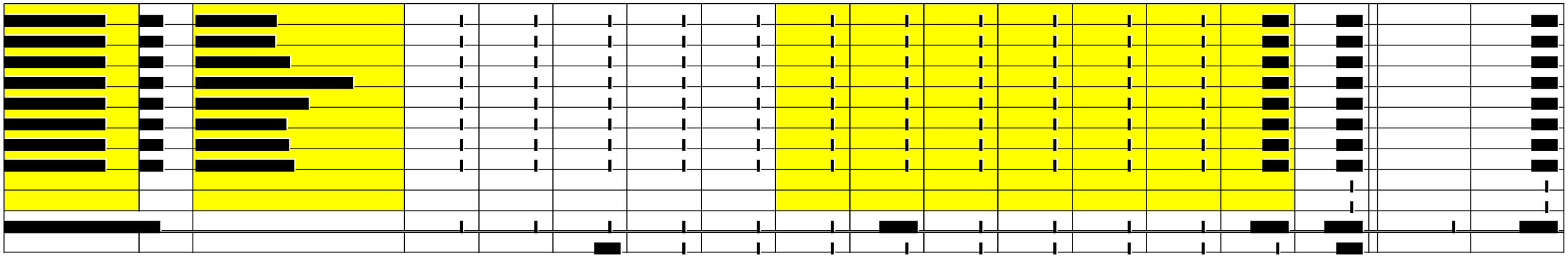
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	06147404685258700284 0	02840	Hills Post Grad Cert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)
4	06147404685258700648 7	06487	Hills Pet Australia	0.00	0.00	0.00	0.00	0.00	0.00	5,553.00	0.00	0.00	0.00	0.00	33,325.00	38,878.00	5,000.00	33,878.00
[redacted]				[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

ENTITY 01 -MU RECEIVES SPONSORSHIP FEE FROM MVET - FORECAST 12

ACCOUNT CODE	PROJECT CODE	PROJECT DESCRIPTION	FCAST12 JAN	FCAST12 FEB	FCAST12 MAR	FCAST12 APR	FCAST12 MAY	FCAST12 JUNE	FCAST12 JULY	FCAST12 AUG	FCAST12 SEP	FCAST12 OCT	FCAST12 NOV	FCAST12 DEC	FCAST 12 TTL	BUDGET12 TTL	VAR
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]						[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]
[redacted]			[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
		[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

ENTITY 06 -MVET DONATION TO MU & OTHERS- FORECAST 12

ACCOUNT CODE	PROJECT CODE	PROJECT DESCRIPTION	FCAST12 JAN	FCAST12 FEB	FCAST12 MAR	FCAST12 APR	FCAST12 MAY	FCAST12 JUNE	FCAST12 JULY	FCAST12 AUG	FCAST12 SEP	FCAST12 OCT	FCAST12 NOV	FCAST12 DEC	FCAST 12 TTL	BUDGET12 TTL	VAR
[redacted]	[redacted]	[redacted]							[redacted]						[redacted]		[redacted]
[redacted]	[redacted]	[redacted]							[redacted]						[redacted]		[redacted]
[redacted]	[redacted]	[redacted]												[redacted]	[redacted]		[redacted]
[redacted]	[redacted]	[redacted]			[redacted]									[redacted]	[redacted]	[redacted]	[redacted] 6,368.48
[redacted]	[redacted]	[redacted]														[redacted]	[redacted] 13,000.00
[redacted]	[redacted]	[redacted]												[redacted]	[redacted]	[redacted]	[redacted] 100.00
[redacted]	[redacted]	[redacted]			[redacted]									[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]												[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]												[redacted]	[redacted]	[redacted]	
[redacted]	[redacted]	[redacted]												[redacted]	[redacted]	[redacted]	
[redacted]	[redacted]	[redacted]							[redacted]						[redacted]	[redacted]	
[redacted]	[redacted]	[redacted]							[redacted]						[redacted]	[redacted]	
[redacted]	[redacted]	[redacted]												[redacted]



MVET SPONSORSHIP FEES - BUDGET 2012

ACCOUNT NUMBER	PROJECT CODE	PROJECT DESCRIPTION	EIE BUD12 Period 1	EIE BUD12 Period 2	EIE BUD12 Period 3	EIE BUD12 Period 4	EIE BUD12 Period 5	EIE BUD12 Period 6	EIE BUD12 Period 7	EIE BUD12 Period 8	EIE BUD12 Period 9	EIE BUD12 Period 10	EIE BUD12 Period 11	EIE BUD12 Period 12	EIE BUD12 Total Prds
06.14.74.0467.5.25870.02837	02837	Perth Zoo Residency	0	0	0	0	0	0	0	0	0	0	15,500	0	15,500
06.14.74.0468.5.25870.02840	02840	Hills Post Grad Cert	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000
06.14.74.0468.5.25870.02841	02841	CVE programs	0	0	0	0	0	0	0	0	0	0	16,000	0	16,000
06.14.74.0468.5.25870.06487	06487	Hills Pet Australia	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000
			-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**46,500.00**	**-**	**46,500.00**

MVET DONATION - BUDGET 2012

ACCOUNT NUMBER	PROJECT CODE	PROJECT DESCRIPTION	EIE BUD12 Period 1	EIE BUD12 Period 2	EIE BUD12 Period 3	EIE BUD12 Period 4	EIE BUD12 Period 5	EIE BUD12 Period 6	EIE BUD12 Period 7	EIE BUD12 Period 8	EIE BUD12 Period 9	EIE BUD12 Period 10	EIE BUD12 Period 11	EIE BUD12 Period 12	EIE BUD12 Total Prds		
06.14.75.0473.5.25850.02845	02845	Emilio Balzarini Equine	-	-	-	-	-	-	-	-	-	-	500.00	-	500.00	02845	500.00
06.14.75.0473.5.25850.02846	02846	Wellard Prod. Animal	-	-	-	-	-	-	-	-	-	-	500.00	-	500.00	02846	500.00
06.14.75.0473.5.25850.02847	02847	Stan Jones Clin Path	-	-	-	-	-	-	-	-	-	-	400.00	-	400.00	02847	400.00
06.14.75.0476.5.25850.02849	02849	Weston Fernie	-	-	-	-	-	-	-	-	-	-	1,500.00	-	1,500.00	02849	1,500.00
06.14.75.0476.5.25850.02850	02850	Sandrina Park	-	-	-	-	-	-	-	-	-	-	1,500.00	-	1,500.00	02850	1,500.00
06.14.75.0476.5.25850.02851	02851	BJ Lawrence	-	-	-	-	-	-	-	-	-	-	13,000.00	-	13,000.00	02851	#######
06.14.76.0478.5.25850.02854	02854	Registration Day Prizes	-	-	-	-	-	-	-	-	-	-	2,050.00	-	2,050.00	02854	2,050.00
06.14.76.0478.5.25850.02855	02855	Prize Night Prizes	-	-	-	-	3,600.00	-	-	-	-	-	-	-	3,600.00	02855	3,600.00
06.14.76.0477.5.25850.02889	02889	General Donations	-	-	-	-	-	-	-	-	-	-	18,000.00	-	18,000.00	02889	#######
06.14.75.0473.5.25850.04136	04136	Richard Lee Gray (Prize)	-	-	-	-	-	-	-	-	-	-	400.00	-	400.00	04136	400.00
06.14.75.0474.5.25850.04150	04150	Cottesloe Vet Hospital - D Nickels C & L Prize	-	-	-	-	-	-	-	-	-	-	600.00	-	600.00	04150	600.00
06.14.76.0484.5.25850.04357	04357	Vet Alumni Fund; Projects by Graduates for Vet Education	-	-	-	-	-	-	-	-	-	-	1,000.00	-	1,000.00	04357	1,000.00
06.14.75.0474.5.25850.04432	04432	Marilyn Alder Prize for Clinical Proficiency	-	-	-	-	-	-	-	-	-	-	400.00	-	400.00	04432	400.00
06.14.75.0475.5.25850.05860	05860	Clyde McGill/Colleen Rigby Scholarship	-	-	-	-	-	-	-	-	-	-	1,000.00	-	1,000.00	05860	1,000.00
06.14.75.0474.5.25850.05960	05960	Foundation Pathologists Prize	-	-	-	-	-	-	-	-	-	-	250.00	-	250.00	05960	250.00
06.14.75.0474.5.25850.05961	05961	Bernard McSherry Prize	-	-	-	-	-	-	-	-	-	-	250.00	-	250.00	05961	250.00
06.14.75.0474.5.25850.06125	06125	WSA & JE Gordon Prize	-	-	-	-	-	-	-	-	-	-	250.00	-	250.00	06125	250.00
06.14.76.0485.5.25850.06532	06532	Workplace Giving: Zero Animal Rescue Fund	-	-	-	-	-	-	-	-	-	-	2,000.00	-	2,000.00	06532	2,000.00
06.14.75.0474.5.25850.07425	07425	Celina Alexis Chua Award	-	-	-	-	-	-	-	-	-	-	250.00	-	250.00	07425	250.00
			-	**-**	**-**	**-**	**3,600.00**	**-**	**-**	**-**	**-**	**-**	**43,850.00**	**-**	**47,450.00**		

MVET -PROJECT CODES RELATED TO DONATIONS

00000	General Project Code
02837	Perth Zoo Residency
02838	WRE Production Animal
02839	BI Cardiology Clinic
02840	Hills Post Grad Cert
02841	CVE programs
02843	Art Prints
02845	Emilio Balzarini Equine
02846	Wellard Prod. Animal
02847	Stan Jones Clin Path
02849	Weston Fernie
02850	Sandrina Park
02851	BJ Lawrence
02854	Registration Day Prizes
02855	Prize Night Prizes
02857	Cancer Research
02861	MPEC Equip Acct
02865	Cardiology
02868	Wildlife/Conservation
02870	Vet Trust Gen
02889	General Donations
04136	Richard Lee Gray (Prize)
04148	BI Spey Program
04150	Cottesloe Vet Hospital - D Nickels C & L Prize
04357	Vet Alumni Fund; Projects by Graduates for Vet Education
04432	Marilyn Alder Prize for Clinical Proficiency
05860	Clyde McGill/Colleen Rigby Scholarship
05960	Foundation Pathologists Prize
05961	Bernard McSherry Prize
06125	WSA & JE Gordon Prize
06487	Hills Pet Australia
06532	Workplace Giving: Zero Animal Rescue Fund
07425	Celina Alexis Chua Award

MU -PROJECT CODES RELATED TO DONATIONS

00000	General Project Code
00101	Division Prize Holding Account
00290	Western Australian Institute of Dispute
00291	School of Law Prize Clearing Account
00577	Krishna Somers Trust Fund
00661	Books Law
00662	Books Theology AIT
00663	Books Theology PTH
00828	MUVT Zoo Scholarship
00987	Perth Zoo Resident
01003	Gardner: Post-Graduate Education
01022	Perth Zoo Resident Vet TRust Fndg
02042	School Prize Clearing
02804	Staff Discretionary: Warburton
02807	Mooting
04056	Rio Tinto Sponsorship
04190	Industry Partner LP0776722 Child Health
04237	George Alexander Foundation Scholarship
04408	MI Theologian
04532	Full Fee On-Campus Orientation
04534	International Student Scholarships
05295	International Maritime Law Arbitration
05447	Teaching - SA Medecine VET452 VET530
05536	Surgery Series
05539	RATS
05545	Dermatology
06460	India Prac Excursion
06480	Alcoa Chair - Richard Harper
06606	Scholarships Clearing Account
06898	Training the Visual-Perceptual Skills of Cricket Batsmen
06923	MBS International Study Tour
06936	Banksia Association Honours Scholarship
07127	RCF_Animal/Health_A novel animal model of
07202	Health Dept Projects
07210	IRMA37 Walker Chiroboard
07212	Bethany Jackson - NZCCM Partnership
07341	Social Work
07415	14116 Finn Swan River Trust RSP10MUR03 Bio
07418	Murdoch Foundation Scholarships
07588	BSB PhD Daniel Kollhen (GH)
07603	Gumula
07612	PG Maint: Mochankana
07625	McCusker Fellowship Multiple Sclerosis
07711	KATEC Science
07746	Professorial Research Fellow
07819	Maint Account McCusker MS Research
07843	Borderline Personality Disorder
07874	McCusker - Warburton - Neuromuscular Junction
07875	McCusker ECR Support - T Fairchild
07876	McCusker ECR Support - J Peiffer
07885	McCusker - S Muller - Anticipation in Sport
07886	McCusker ECR Support - G Maker
07889	McCusker ECR Support - S Etherington
07895	Teaching & Learning Forum 2012/13
07896	McCusker ECR Support - C Almeida
07903	McCusker ECR Support - M Lucas
08197	Kaija Strautins McCusker
08209	IWA Conference Constructed Wetlands 2012
08286	MRS Donation
08332	14427: J Petkovic Lotterywest
08435	IIID Clinic Operations

00000 - General Project Code
02845 - Emilio Balzarini Equine
02846 - Wellard Prod. Animal
02847 - Stan Jones Clin Path
02849 - Weston Fernie
02850 - Sandrina Park
02851 - BJ Lawrence
02854 - Registration Day Prizes
02855 - Prize Night Prizes
02857 - Cancer Research
02861 - MPEC Equip Acct
02865 - Cardiology
02868 - Wildlife/Conservation
02870 - Vet Trust Gen
02889 - General Donations
04136 - Richard Lee Gray (Prize)
04150 - Cottesloe Vet Hospital - D Nickels C & L Prize
04357 - Vet Alumni Fund; Projects by Graduates for Vet Education
04432 - Marilyn Alder Prize for Clinical Proficiency
05860 - Clyde McGill/Colleen Rigby Scholarship
05960 - Foundation Pathologists Prize
05961 - Bernard McSherry Prize
06125 - WSA & JE Gordon Prize
06532 - Workplace Giving: Zero Animal Rescue Fund
07425 - Celina Alexis Chua Award