MURDOCH VET TRUSTS DONATIONS & SPONSORSHIPS - FORECAST 2012 (TO BE UPLOADED TO FINANCE ONE BY 22 JUNE12)

ACCOUNT CODE	POSTING CODE	POSTING CODE DESCRIPTION	PROJECT CODE	PROJECT DESCRIPTION	ACT12 PERIOD 1	ACT12 PERIOD 2	ACT12 PERIOD 3	ACT12 PERIOD 4	ACT12 PERIOD 5	FCAST12 PERIOD 6	FCAST12 PERIOD 7	FCAST12 PERIOD 8	FCAST12 PERIOD 9	FCAST12 PERIOD 10	FCAST12 PERIOD 11	FCAST12 PERIOD 12	FCAST12 TTL
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061474046852587002840	25870	Sponsorship fee	02840	Hills Post Grad Cert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
061474046852587006487	25870	Sponsorship fee	06487	Hills Pet Australia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
				TOTAL SPONSORSHIP FEE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,500.00**	**0.00**	**46,500.00**
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
				[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	**0.00**	**0.00**	**0.00**	**90,350.00**	**0.00**	**91,150.52**

MURDOCH UNIVERSITY DONATIONS & SPONSORSHIPS - FORECAST 2012 (TO BE UPLOADED TO FINANCE ONE BY 22 JUNE12)

[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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BUDGET 2013 DONATION & SPONSORSHIPS MATRIX FROM MURDOCH VET TRUSTS (To be uploaded by 6 Aug 12).

			FROM MURDOCH VET TRUSTS			TO MURDOCH UNIVERSITY							MURDOCH VET TRUSTS - BUDGET 2013 DONATIONS												
ENTITY CODE	POSTING CODE	POSTING DESCRIPTION	ACCOUNT CODE	PROJECT CODE	PROJECT DESCRIPTION	DIV/FAC CODE	POSTING CODE	ACCOUNT CODE	PERSON-IN-CHARGE	EXT NUMBER	PROJECT CODE	PROJECT DESCRIPTION	BUD13 1	BUD13 2	BUD13 3	BUD13 4	BUD13 5	BUD13 6	BUD13 7	BUD13 8	BUD13 9	BUD13 10	BUD13 11	BUD13 12	BUD13 Grand Total
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]												[redacted]	[redacted]
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												SUB-TTL	-	-	-	-	-	-	2,000.00	-	-	-	-	46,750.00	48,750.00

			FROM MURDOCH VET TRUSTS			TO MURDOCH UNIVERSITY							MURDOCH VET TRUSTS - BUDGET 2013 SPONSORSHIPS												
ENTITY CODE	POSTING CODE	POSTING DESCRIPTION	ACCOUNT CODE	PROJECT CODE	PROJECT DESCRIPTION	DIV/FAC CODE	POSTING CODE	ACCOUNT CODE	BST MANAGER	EXT NUMBER	PROJECT CODE	PROJECT DESCRIPTION	BUD13 1	BUD13 2	BUD13 3	BUD13 4	BUD13 5	BUD13 6	BUD13 7	BUD13 8	BUD13 9	BUD13 10	BUD13 11	BUD13 12	BUD13 Grand Total
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]		[redacted]												[redacted]	[redacted]
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06	25870	Sponsorship fees	061474046852587006487	06487	Hills Pet Australia	26	16020	012621020611602006308	Fiona Feist / Candice	7654 / 7618		VPL Program												TBC	TBC
												SUB-TTL	-	-	-	-	-	-	-	-	-	-	-	115,750.00	115,750.00

3.8A

MURDOCH VET TRUSTS DONATIONS & SPONSORSHIPS - BUD12

ACCOUNT CODE & DESCRIPTION	PROJECT CODE	PROJECT DESCRIPTION	BUD12 PERIOD 1	BUD12 PERIOD 2	BUD12 PERIOD 3	BUD12 PERIOD 4	BUD12 PERIOD 5	BUD12 PERIOD 6	BUD12 PERIOD 7	BUD12 PERIOD 8	BUD12 PERIOD 9	BUD12 PERIOD 10	BUD12 PERIOD 11	BUD12 PERIOD 12	BUD12 TTL	ACT YTD PERIOD 05	BALANCE AMT
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
061474046852587002840 - Sponsorship fee	02840	Hills Post Grad Cert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
061474046852587006487 - Sponsorship fee	06487	Hills Pet Australia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,500.00	0.00	46,500.00	0.00	46,500.00
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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TTL			0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	90,350.00	0.00	93,950.00	800.52	93,149.48

MURDOCH UNIVERSITY DONATIONS & SPONSORSHIPS - BUD12

ACCOUNT CODE & DESCRIPTION	PROJECT CODE	PROJECT DESCRIPTION	BUD12 PERIOD 1	BUD12 PERIOD 2	BUD12 PERIOD 3	BUD12 PERIOD 4	BUD12 PERIOD 5	BUD12 PERIOD 6	BUD12 PERIOD 7	BUD12 PERIOD 8	BUD12 PERIOD 9	BUD12 PERIOD 10	BUD12 PERIOD 11	BUD12 PERIOD 12	BUD12 TTL	BUD12 TTL	BUD12 TTL
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
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BST MANAGER IN CHARGE BY SCHOOL

SCHOOL NAME	DIVISION / FACULTY NAME	BST MANAGER	EXT. NO.
[redacted]	[redacted] CHANCELLERY	JOHN FAHEY	7268
02 - Office CorpComms & PR	06 - VICE CHANCELLERY	JOHN FAHEY	7268
03 - Office of Human Resources	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
04 - Office of Finance, Planning & Reporting	06 - VICE CHANCELLERY	JOHN FAHEY	7268
05 - Office of IT Services	04 - DVC (Academic)	ANNETTE BAKER-FORROW	6645
06 - Office of Development	06 - VICE CHANCELLERY	JOHN FAHEY	7268
08 - Research Management and Operations	05 - DVC (Research)	JOHN FAHEY	7268
09 - Research Centres	05 - DVC (Research)	JOHN FAHEY	7268
10 - Office of the DVC (Research)	05 - DVC (Research)	JOHN FAHEY	7268
11 - Strategy, Innovation and Commercialisation	05 - DVC (Research)	JOHN FAHEY	7268
12 - Office of the DVC (Academic)	04 - DVC (Academic)	ANNETTE BAKER-FORROW	6645
13 - Office of the University Library	04 - DVC (Academic)	ANNETTE BAKER-FORROW	6645
14 - Student Life and Learning	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
17 - School of Chiropractic & Sports Science	26 - FACULTY OF HS	FIONA FEIST	7654
18 - School of Psychology	26 - FACULTY OF HS	FIONA FEIST	7654
19 - School of Nursing and Midwifery	26 - FACULTY OF HS	FIONA FEIST	7654
20 - School of Pharmacy	26 - FACULTY OF HS	FIONA FEIST	7654
21 - School of Vet & Biomed - excl Vet Hospital	26 - FACULTY OF HS	FIONA FEIST	7654
21 - School of Vet & Biomed - Vet Hospital	26 - FACULTY OF HS	CANDICE BOSWELL	6390
23 - School of Business	31 - FACULTY OF LBIT	GAIL WESCOMBE	7207
24 - School of Social Sci & Hum	30- FACULTY OF AECM	GAIL WESCOMBE	7207
25 - School of Education	30- FACULTY OF AECM	GAIL WESCOMBE	7207
26 - School of Media Comm & Culture	30- FACULTY OF AECM	GAIL WESCOMBE	7207
27 - School of Law	31 - FACULTY OF LBIT	GAIL WESCOMBE	7207
28 - School of IT	31 - FACULTY OF LBIT	GAIL WESCOMBE	7207
29 - Kulbardi Aboriginal Centre	04 - DVC (Academic)	ANNETTE BAKER-FORROW	6645
33 - CCG	31 - FACULTY OF LBIT	GAIL WESCOMBE	7207
36 - Educational Partnerships	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
37 - Office of the Senior DVC	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
41 - School of Bio Sci & Biotech	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
42 - School of Environmental Sciences	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
43 - School of Chem & Math Sciences	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
44 - School of Engineering and Energy	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
45 - ARC for Medical Engineering	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
47 - STAR	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
48 - SABC - State Agri Biotech Centre	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
49 - ETC - Environment Technology Centre	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
50 - Centre for Organic Waste Mgmt	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
51 - Vice Chancellery	06 - VICE CHANCELLERY	JOHN FAHEY	7268
52 - Office of Legal & Governance	06 - VICE CHANCELLERY	JOHN FAHEY	7268
53 - Office of President Academic Council	06 - VICE CHANCELLERY	JOHN FAHEY	7268
77 - PVC (Faculty)	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
78 - Faculty Office (CTM)	30- FACULTY OF AECM	GAIL WESCOMBE	7207
79 - Faculty Office (AE)	30- FACULTY OF AECM	GAIL WESCOMBE	7207
80 - Faculty Office - HS	26 - FACULTY OF HS	FIONA FEIST	7654
81 - Faculty Office (LB)	31 - FACULTY OF LBIT	GAIL WESCOMBE	7207
83 - Faculty SELS Office	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
84 - Research Institute for Sustainable Energy	23 - FACULTY OF SCIENCE & ENGINEERING	FIONA FEIST	7654
85 - Organisational Capability	04 - DVC (Academic)	ANNETTE BAKER-FORROW	6645
86 - Educational Development	04 - DVC (Academic)	ANNETTE BAKER-FORROW	6645
87 - Student Liaison and Recruitment	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
88 - MU Executive Education Centre	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
89 - International Engagement	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
90 - Educational Engagement	07-SENIOR DEPUTY VICE CHANCELLOR	ANNETTE BAKER-FORROW	6645
93 - Office of Exec Director - FP & CS	06 - VICE CHANCELLERY	JOHN FAHEY	7268
94 - Office of the DVC (Education)	32 -DEPUTY VICE CHANCELLOR (EDUCATION)	JOHN FAHEY	7268
95 - DVC Professional Services	06 - VICE CHANCELLERY	JOHN FAHEY	7268